

FISCAL NOTE

SB 2695 - HB 3006

February 21, 1998

SUMMARY OF BILL: Requires that there be included in the BEP an amount of money sufficient to fund, for each local education agency, one full-time attendance teacher for each 5,000 students enrolled in grades K-12 *or* one full-time attendance teacher for each local education agency, whichever is greater.

Currently, attendance teachers are not funded or required in the BEP.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$5,528,000

Increase Local Govt. Revenues - Net Impact \$581,100

Estimate assumes:

- Approximately 106 attendance teachers are presently employed by local systems
- An additional 123 teachers will be required by the bill
- The BEP will provide funding for 229 attendance teachers of which approximately 75% will be state funds 25% will be local government funds
- The net impact to local governments reflects expenditures of \$4,946,900 and revenues of \$5,528,000

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director